



CORPORATION OF THE TOWNSHIP OF ESQUIMALT

A G E N D A **SPECIAL COUNCIL**

Monday, February 22, 2010
7:00 p.m.

Tuesday, February 23, 2010
5:45 p.m. and

~~Wednesday, February 24, 2010~~
~~5:45 p.m.~~ CANCELLED
Esquimalt Council Chambers

-
1. **CALL TO ORDER**
 2. **LATE ITEMS**
 3. **APPROVAL OF THE AGENDA**
 4. **MUNICIPAL FINANCE AND BUDGET CHALLENGES**
[Verbal Report – Acting Director of Financial Services]
 5. **BUDGET ACCOMPLISHMENTS**
[Verbal Report – Chief Administrative Officer]
 6. **GRANT FUNDING SUMMARY**
[Verbal Report – Acting Director of Financial Services]
 7. **CORE SUMMARY**
[Department Heads]
 8. **SUPPLEMENTARY & CAPITAL REQUESTS**
[Department Heads]
 9. **BUDGET OPTIONS**
[Chief Administrative Officer and Acting Director of Financial Services]
 10. **TAX RATES**
[Acting Director of Financial Services]
 11. **PUBLIC INPUT**
 12. **ADJOURNMENT**