

Township of Esquimalt
STRATEGIC PRIORITIES CHART

COUNCIL PRIORITIES: “SHAPING OUR FUTURE”

<p>NOW (Not listed in priority order)</p> <ul style="list-style-type: none"> • ECONOMIC DEVELOPMENT STRATEGIES • ESQUIMALT VILLAGE PROJECT ADVANCEMENT • WASTE RESOURCE MANAGEMENT • OFFICIAL COMMUNITY PLAN REVIEW • HOUSING STRATEGIES 		<p>2014 Ongoing 2014 2014 2014</p>
<p>NEXT (Not listed in priority order)</p> <ul style="list-style-type: none"> • TRAFFIC MANAGEMENT STRATEGIES (Ongoing) • ARTS AND CULTURE TRANSITION (2014) • UNSIGHTLY PROPERTIES (2014) 	<p>ADVOCACY</p> <ul style="list-style-type: none"> • <i>Strengthening Relationships – Esquimalt & Songhees Nations</i> 	
<p>OPERATIONAL STRATEGIES (CAO/Staff)</p>		
<p>CHIEF ADMINISTRATIVE OFFICER</p> <ul style="list-style-type: none"> • WASTE RESOURCE MANAGEMENT • Policing Framework Agreement (Complete) • Service Delivery Assessment (Ongoing) • Performance Management (Ongoing) 	<p>FIRE SERVICES</p> <ul style="list-style-type: none"> • Underwriter Survey (July 2014) • Seniors Fire Safety Public Education Program • Continuing Public Education – Oil Tanks 	
<p>ENGINEERING</p> <ul style="list-style-type: none"> • ESQUIMALT VILLAGE PROJECT ADVANCEMENT • EVP Brownfield Remediation (2014) • WASTE RESOURCE MANAGEMENT • TRAFFIC MANAGEMENT STRATEGIES • Multi-Modal Transportation (Ongoing) • Manhole Separation (December 2014) • Sidewalk Continuity Plan (October 2014) 	<p>COMMUNITY SAFETY SERVICES</p> <ul style="list-style-type: none"> • UNSIGHTLY PROPERTIES • Business Continuity Plan: Emergency Program Community Education (June 2014) • Safe Community: Operational Audit (2014) • Monitor Implementation of Policing Framework Agreement (Ongoing) • Implement New Process for Bylaw Ticketing and Collection (2014) 	
<p>CORPORATE SERVICES</p> <ul style="list-style-type: none"> • ARTS AND CULTURE TRANSITION • Webcasting of Council Meetings (2014) • Bylaw Review: Target List (next group Mar 2014) • Records Management: Paperless Agendas (2014), Update (Ongoing) • Public Engagement (Ongoing) • Comprehensive Arts Policy 	<p>FINANCE</p> <ul style="list-style-type: none"> • ECONOMIC DEVELOPMENT STRATEGIES • HOUSING STRATEGIES • UNSIGHTLY PROPERTIES • Revitalization Tax Exemption Program Bylaw (October 2014) • Parkland Reserve Fund Replenishment (December 2014) 	
<p>RECREATION</p> <ul style="list-style-type: none"> • ARTS AND CULTURE TRANSITION • Special Events Management Strategy (Ongoing) • Urban Forest/Greenway Management (2014) • Infrastructure Renewal Strategy (Ongoing) • Centennial Legacy Projects – Walkway & Annual Home and Garden Contest (Ongoing) • Comprehensive Arts Policy 	<p>DEVELOPMENT SERVICES</p> <ul style="list-style-type: none"> • ECONOMIC DEVELOPMENT STRATEGIES (Spring 2014, Public Consultation/Fall 2014, Final Strategy) • ESQUIMALT VILLAGE PROJECT ADVANCEMENT: Provincial Environmental Certification (2014); Zoning Bylaw/Public Hearing (2014) • WASTE RESOURCE MANAGEMENT • OFFICIAL COMMUNITY PLAN REVIEW • HOUSING STRATEGIES • Zoning Bylaw Review (2015) 	

CODES: BOLD CAPITALS = Council NOW Priorities; CAPITALS = Council NEXT Priorities; Regular Title Case = Operational items; *Italics* = Council *ADVOCACY* items

Updated as of May 12, 2014