

Township of Esquimalt
STRATEGIC PRIORITIES CHART

COUNCIL PRIORITIES: “SHAPING OUR FUTURE”

<p>NOW (Not listed in priority order)</p> <ul style="list-style-type: none"> • ECONOMIC DEVELOPMENT STRATEGIES • ESQUIMALT VILLAGE PROJECT ADVANCEMENT • WASTE RESOURCE MANAGEMENT • OFFICIAL COMMUNITY PLAN REVIEW • HOUSING STRATEGIES 		<p>Complete</p> <p>Ongoing</p> <p>Ongoing</p> <p>2015</p> <p>2015</p>
<p>NEXT (Not listed in priority order)</p> <ul style="list-style-type: none"> • TRAFFIC MANAGEMENT STRATEGIES (2015) • ARTS AND CULTURE TRANSITION (2015) • UNSIGHTLY PROPERTIES (Ongoing) 	<p>ADVOCACY</p> <ul style="list-style-type: none"> • <i>Strengthening Relationships – Esquimalt & Songhees Nations</i> 	
<p>OPERATIONAL STRATEGIES (CAO/Staff)</p>		
<p>CHIEF ADMINISTRATIVE OFFICER</p> <ul style="list-style-type: none"> • WASTE RESOURCE MANAGEMENT • Policing Framework Agreement (Complete) • Service Delivery Assessment (Ongoing) • Performance Management (Ongoing) 	<p>FIRE SERVICES</p> <ul style="list-style-type: none"> • Underwriter Survey (Complete) • Seniors Fire Safety Public Education Program (Ongoing) • Continuing Public Education – Oil Tanks (Ongoing) 	
<p>ENGINEERING</p> <ul style="list-style-type: none"> • ESQUIMALT VILLAGE PROJECT ADVANCEMENT • EVP Brownfield Remediation (March 2015) • WASTE RESOURCE MANAGEMENT • TRAFFIC MANAGEMENT STRATEGIES • Multi-Modal Transportation (Ongoing) • Manhole Separation (Ongoing) • Sidewalk Continuity Plan (Complete) 	<p>RECREATION</p> <ul style="list-style-type: none"> • ARTS AND CULTURE TRANSITION (Complete) • Special Events Management Strategy (Ongoing) • Urban Forest/Greenway Management (March 2015) • Infrastructure Renewal Strategy (Ongoing) • Centennial Legacy Projects – Walkway & Annual Home and Garden Contest (Complete) • Comprehensive Arts Policy (Review Early 2015) 	
<p>CORPORATE SERVICES</p> <ul style="list-style-type: none"> • ARTS AND CULTURE TRANSITION (March 2015) • Webcasting of Council Meetings (Complete) • Bylaw Review: (Target List No.2 Approved Mar 2014) • Records Management: Paperless Agendas (In Progress), Update (Ongoing) • Public Engagement (Ongoing) • Comprehensive Arts Policy (Review Early 2015) 	<p>FINANCE</p> <ul style="list-style-type: none"> • ECONOMIC DEVELOPMENT STRATEGIES • HOUSING STRATEGIES • UNSIGHTLY PROPERTIES (Bylaw Adopted) • Revitalization Tax Exemption Program Bylaw (March 2015) • Parkland Reserve Fund Replenishment (2015) 	
<p>COMMUNITY SAFETY SERVICES</p> <ul style="list-style-type: none"> • UNSIGHTLY PROPERTIES (Bylaw Adopted; Enforcement Ongoing) • Business Continuity Plan: Emergency Program Community Education (Complete) • Safe Community: Operational Audit (Process Created) • Monitor Implementation of Policing Framework Agreement (Complete) • Implement New Process for Bylaw Ticketing and Collection (Complete) 	<p>DEVELOPMENT SERVICES</p> <ul style="list-style-type: none"> • ECONOMIC DEVELOPMENT STRATEGIES (Complete) • ESQUIMALT VILLAGE PROJECT ADVANCEMENT: Provincial Environmental Certification (2015); Zoning Bylaw/Public Hearing (2015); Expression of Interest (2015) • WASTE RESOURCE MANAGEMENT (Westside Solutions – Ongoing) • OFFICIAL COMMUNITY PLAN REVIEW (2015) • HOUSING STRATEGIES (2015) • Zoning Bylaw Review (2015) 	