

Township of Esquimalt  
**STRATEGIC PRIORITIES CHART**

**COUNCIL PRIORITIES: “SHAPING OUR FUTURE”**

<p><b>NOW</b> (Not listed in priority order)</p> <ul style="list-style-type: none"> <li>• <b>POLICING: Framework Agreement</b></li> <li>• <b>WASTE RESOURCE MANAGEMENT</b></li> <li>• <b>ECONOMIC DEVELOPMENT STRATEGY</b></li> <li>• <b>MULTI-MODAL TRANSPORTATION</b></li> <li>• <b>SUSTAINABILITY IMPLEMENTATION</b></li> <li>• <b>ESQUIMALT VILLAGE PROJECT: Provincial Environmental Certification</b></li> </ul>	<p>Ongoing</p> <p>Ongoing</p> <p>December</p> <p>Ongoing</p> <p>Ongoing</p> <p>November</p>
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<p><b>NEXT</b> (Not listed in priority order)</p> <ul style="list-style-type: none"> <li>• ESQUIMALT VILLAGE PROJECT: Zoning Bylaw/Public Hearing (2014)</li> <li>• THREE-YEAR TAX PLAN (June)</li> <li>• YOUTH COMMUNITY ENGAGEMENT (Ongoing)</li> </ul>	<p><b>ADVOCACY</b></p> <ul style="list-style-type: none"> <li>• <i>Regionalization of Policing</i></li> <li>• <i>Connected Multi-Modal Transportation</i></li> </ul>
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**OPERATIONAL STRATEGIES** (CAO/Staff)

<p><b>CHIEF ADMINISTRATIVE OFFICER</b></p> <p><b>POLICING: Framework Agreement</b> (Ongoing)</p> <ul style="list-style-type: none"> <li>• Service Delivery Assessment (Ongoing)</li> <li>• Performance Management (Ongoing)</li> </ul>	<p><b>PLANNING</b></p> <p><b>ESQUIMALT VILLAGE PROJECT: Provincial Environmental Certification</b> (Nov)</p> <p><b>ECONOMIC DEVELOPMENT STRATEGY</b> (June Community Meeting / Dec Final Strategy)</p> <p><b>ESQUIMALT VILLAGE PROJECT: Zoning Bylaw/ Public Hearing</b> (2014)</p> <ul style="list-style-type: none"> <li>• Official Community Plan Review (2014)</li> <li>• Zoning Bylaw Review (2015)</li> </ul>
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<p><b>COMMUNICATIONS</b></p> <ul style="list-style-type: none"> <li>• Website Refresh – Council focus group (complete)</li> <li>• Centennial Legacy Project – Centennial Books (Ongoing)</li> <li>• Public Engagement (Ongoing)</li> </ul>	<p><b>FINANCE</b></p> <p><b>THREE-YEAR TAX PLAN</b> (Nov)</p> <ul style="list-style-type: none"> <li>• Tax Incentives Policies (Dec - part of Economic Development Strategy)</li> <li>• Internal Service Level Review (Sept)</li> <li>• Orientation to Finance Functions (Sept)</li> </ul>
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<p><b>ENGINEERING</b></p> <p><b>WASTE RESOURCE MANAGEMENT</b> (Ongoing)</p> <p><b>MULTI-MODAL TRANSPORTATION</b> (Ongoing)</p> <ul style="list-style-type: none"> <li>• Infrastructure Priorities: Chart (Dec)</li> <li>• Sidewalk Continuity Plan (Oct)</li> <li>• Manhole Separation Program (Dec)</li> </ul>	<p><b>CORPORATE SERVICES</b></p> <p><b>SUSTAINABILITY IMPLEMENTATION</b> (Ongoing)</p> <p>Council Chamber Efficiencies (Dec)</p> <p>Committee Alignment with Strategic Plan (complete)</p> <ul style="list-style-type: none"> <li>• Bylaw Enforcement (Ongoing)</li> <li>• Bylaw Review: Targets List (next group Oct)</li> <li>• Records Management: Paperless Agendas (Dec), Update (Ongoing)</li> </ul>
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<p><b>RECREATION</b></p> <p><b>YOUTH COMMUNITY ENGAGEMENT</b> (Ongoing)</p> <p>Continue to Promote Healthy Esquimalt (Ongoing)</p> <ul style="list-style-type: none"> <li>• Special Events Management Strategy (Ongoing)</li> <li>• Urban Forest/Greenway Management (2014)</li> <li>• Infrastructure Renewal Strategy (Dec)</li> <li>• Recreation Centre: Energy Upgrade (complete)</li> <li>• Macaulay Point Park Species Protection (comp)</li> <li>• Centennial Legacy Projects – Walkway &amp; ‘Esquimalt Shines’ (Ongoing)</li> </ul>	<p><b>FIRE SERVICES</b></p> <ul style="list-style-type: none"> <li>• Business Continuity Plan: Emergency Program Community Education (Ongoing, 2014)</li> <li>• Underwriter Survey</li> <li>• Strategic Emergency Plan (complete)</li> <li>• Seniors Fire Safety Public Education Program (Ongoing)</li> <li>• Safe Community: Operational Audit (2014)</li> </ul>
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