

Township of Esquimalt
STRATEGIC PRIORITIES CHART

COUNCIL PRIORITIES: “SHAPING OUR FUTURE”

<p>NOW (Not listed in priority order)</p> <ul style="list-style-type: none"> • POLICING: Framework Agreement • WASTE RESOURCE MANAGEMENT • ECONOMIC DEVELOPMENT STRATEGY • MULTI-MODAL TRANSPORTATION • SUSTAINABILITY IMPLEMENTATION • ESQUIMALT VILLAGE PROJECT: Provincial Environmental Certification 	<p>June Ongoing September Ongoing Ongoing October</p>
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<p>NEXT (Not listed in priority order)</p> <ul style="list-style-type: none"> • ESQUIMALT VILLAGE PROJECT: Zoning Bylaw/Public Hearing (Oct) • THREE-YEAR TAX PLAN (June) • YOUTH COMMUNITY ENGAGEMENT (Ongoing) 	<p>ADVOCACY</p> <ul style="list-style-type: none"> • <i>Regionalization of Policing</i> • <i>Connected Multi-Modal Transportation</i>
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OPERATIONAL STRATEGIES (CAO/Staff)

<p>CHIEF ADMINISTRATIVE OFFICER</p> <p>POLICING: Framework Agreement (draft June)</p> <ul style="list-style-type: none"> • Service Delivery Assessment (Ongoing) • Performance Management (Ongoing) 	<p>PLANNING</p> <p>ESQUIMALT VILLAGE PROJECT: Provincial Environmental Certification (Oct)</p> <p>ECONOMIC DEVELOPMENT STRATEGY (June Community Meeting / Sept Final Strategy)</p> <p>ESQUIMALT VILLAGE PROJECT: Zoning Bylaw/ Public Hearing (Oct)</p> <ul style="list-style-type: none"> • Official Community Plan Review (2014) • Zoning Bylaw Review (2015)
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<p>COMMUNICATIONS</p> <ul style="list-style-type: none"> • Website Refresh – Council focus group (June) • Centennial Legacy Project – Centennial Books (Ongoing) • Public Engagement (Ongoing) 	<p>FINANCE</p> <p>THREE-YEAR TAX PLAN (June)</p> <ul style="list-style-type: none"> • Tax Incentives Policies (Sept - part of Economic Development Strategy) • Internal Service Level Review (Sept) • Orientation to Finance Functions (Sept)
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<p>ENGINEERING</p> <p>WASTE RESOURCE MANAGEMENT (Ongoing)</p> <p>MULTI-MODAL TRANSPORTATION (Ongoing)</p> <ul style="list-style-type: none"> • Infrastructure Priorities: Chart (Dec) • Sidewalk Continuity Plan (Oct) • Manhole Separation Program (Dec) 	<p>CORPORATE SERVICES</p> <p>SUSTAINABILITY IMPLEMENTATION (Ongoing)</p> <p>Council Chamber Efficiencies (Aug)</p> <p>Committee Alignment with Strategic Plan (May)</p> <ul style="list-style-type: none"> • Bylaw Enforcement (Ongoing) • Bylaw Review: Targets List (next group Oct) • Records Management: Paperless Agendas (July), Update (Ongoing)
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<p>RECREATION</p> <p>YOUTH COMMUNITY ENGAGEMENT (Ongoing)</p> <p>Continue to Promote Healthy Esquimalt (Ongoing)</p> <ul style="list-style-type: none"> • Special Events Management Strategy (Oct) • Urban Forest/Greenway Management (2014) • Infrastructure Renewal Strategy (Dec) • Recreation Centre: Energy Upgrade (June) • Macaulay Point Park Species Protection (June) • Centennial Legacy Projects – Walkway & ‘Esquimalt Shines’ (Ongoing) 	<p>FIRE SERVICES</p> <ul style="list-style-type: none"> • Business Continuity Plan: Emergency Program Community Education (Ongoing, 2014) • Underwriter Survey • Strategic Emergency Plan (Oct) • Seniors Fire Safety Public Education Program (June) • Safe Community: Operational Audit (Oct)
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