

Fire Rescue Services

2018 Core Budget

Township of
ESQUIMALT

The logo for the Township of Esquimalt features the words "Township of" in a small, white, sans-serif font above the word "ESQUIMALT" in a large, white, serif font. Below the text is a white, stylized wave graphic that curves under the letters.

Core Service Areas

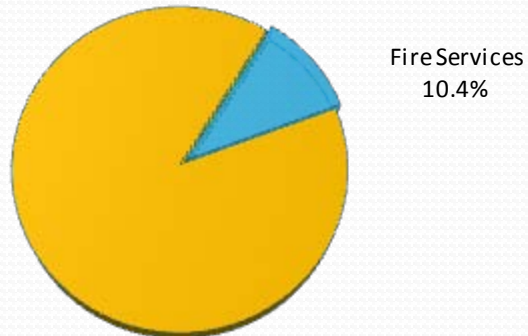
- Fire Suppression
 - Minimum on duty strength of a five person response.
 - Additional resources available; off duty staff, mutual aid, fire service agreements.
 - First response medical aid
- Rescue Services(Technical Rescue)
 - Motor vehicle accidents,
 - Confined space, low angle and shoreline water rescue
- CRD Hazardous Materials Response



2017 Budget Summary

- Total FTE = 27.7 (28 employees)
- Capital Budget = \$171,000
- Operating Revenue = \$7,500
- Operating Budget = \$4,213,517

Share of Operating Budget



Strategic Priorities/Objectives

- “Explore and identify efficiencies between local and regional initiatives.”
 - Joint Training
 - Exploring partnerships and sharing of resources
 - Participating in regional initiatives
 - Leveraging existing resources to increase the core delivery of services
- “ Participate in public consultation for Mcloughlin Point Amenity Reserve Funds”.
 - Public safety infrastructure



2017 Achievements

- Hosted several regional fire training courses and workshops.
- Improved our Community's Fire Underwriters Rating 1/4.
- Implemented Mobile Data Terminals.
- Developed agreements with numerous agencies for joint response.
- Indexed training and prevention files to Local Government Management Association standards.
- Developed succession planning materials for new officers.
- Increased medical (first responder) skills.



Key Challenges

- The department is continuously evolving while focusing on core functions. As such the following opportunities and challenges are identified:

Challenges

- Maintaining cost control
- Streamlining administrative tasks

Opportunities

- Greater use of technologies for streamlining administrative functions.
- Continue to explore new and higher level partnerships



2018 Initiatives

- Consult with stakeholders on McLoughlin Point Amenity Reserve Funds.
- Develop and implement an operational plan/program for long duration emergencies and community disasters.
- Continue and expand joint training sessions with other Fire Departments.
- Plan for the replacement of our rescue truck.
- Perform final testing and implement the CREST P 25 radio network.

