

Development Services

Core Budget

Township of
ESQUIMALT

The logo for the Township of Esquimalt features the words "Township of" in a small, white, sans-serif font above the word "ESQUIMALT" in a large, white, serif font. Below the text is a white, stylized wave graphic that curves under the letters.

Core Service Areas

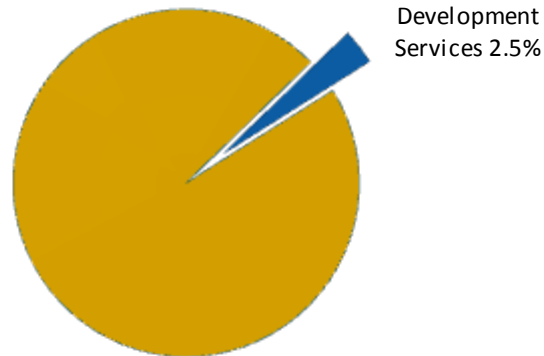
- Planning (Long range e.g. Official Community Plan)
- Development (Development permits, development variance permits, temporary use permits)
- Environment (Environmental Advisory Committee, CARIP, EV, Climate Action IMWG)
- Heritage
- Economic Development (Economic Development Strategy)
- Community Development (Community to Community meetings with First Nations)



2017 Budget Summary

- Total FTE = 5.5 (6 employees)
- Capital Budget = \$0
- Operating Revenue = \$15,000
- Operating Expenditures = \$987,869

Share of Operating Budget



Strategic Priorities/Objectives

- Support growth consistent with the Official Community Plan;
- Work with the First Nations;
- Ensure heritage values are considered in land use decisions;
- Support food security and initiatives for community spaces;



Strategic Priorities/Objectives

- Continue working with school district stakeholders (statutory OCP consultation);
- Continue to work with development partner on the Esquimalt Town Square;
- Implement Economic Development Strategy;
- Support revitalization of Esquimalt Road;
- Ensure planning/development processes are clear;



2017 Achievements

- In conjunction with the CAO and relevant Directors, completed negotiations for the sale of the ETS lands to Aragon;
- A Housing Forum and a Committee of the Whole housing meeting were successfully executed;
- Official Community Plan review continued including a public consultation forum;
- Completed Draft Esquimalt Road Urban Design Guidelines;
- Completed work on the Regional Growth Strategy including mediation.



Key Challenges

- Short term:
 - Heavy work load;
 - Provision of adequate housing in the community;
 - Merging technology with process (e.g. on-line electronic application process).
- Long term:
 - Planning for climate change;
 - Planning for changes in technology (e.g. autonomous vehicles);

Key Challenges

- Internal/External
 - Implementing technology to better communicate with the public, particularly in terms of the status of various planning/development processes (e.g. on-line dynamic development tracker).



2018 Initiatives

- Complete the OCP review;
- Complete the sale of 867 Lampson Street;
- Complete the Economic Development Communications and Marketing Project;
- Review the Economic Development Strategy;
- Update application processes including the development of a new Green Building Checklist.

