

Community Safety Services

2018 Core Budget

Township of
ESQUIMALT

The logo for the Township of Esquimalt features the words "Township of" in a small, white, sans-serif font above the word "ESQUIMALT" in a large, white, serif font. Below the text is a white, stylized wave graphic that curves under the letters.

Core Service Areas

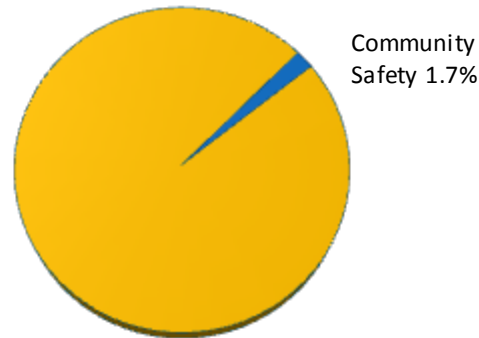
- Emergency Program and Preparedness Initiatives
- Bylaw Enforcement
 - Animal Management
- Building Inspections and Permits
- Business Licensing
- Liaison with Victoria Police Department



2017 Budget Summary

- Total FTE = 4.8 (6 employees)
- Capital Budget = \$0
- Operating Revenue = \$176,700
- Operating Expenditures = \$670,274

Share of Operating Budget



Strategic Priorities/Objectives

- Healthy and Liveable Community
- Key Relationships
- Resilient and Diverse Economy



2017 Achievements

- Emergency Management
 - Preparedness presentations to @ 200 people via 35 presentations/workshops
 - Quake Cottage at RibFest – over 300 participants
 - Conduct Preparedness Survey through partnership with Royal Roads University
 - Laying the ground work for integration with REMP



2017 Achievements

- Building Inspection

- Enhanced process improves turnaround times for issuance of building permits
- 133 Building permits issued with a total construction value of nearly \$23,000,000
- 96 Plumbing permits issued

- Business Licensing

- New process results in 1 to 3 day turnaround time for simple business licence
- 725 active business licences (increase of 25 over previous year)



2017 Achievements

- Bylaw Enforcement

- Animal Management – significantly increase patrols in parks and green spaces
- Completed Deer Counts Survey to inform Deer Management Strategy
- 363 investigative files – 291 Bylaw Offence Notices issued totalling @ \$14000
- Significant progress on chronic unsightly properties
- Transition to electronic file management

Key Challenges

- Short term
 - Continuing to ensure local government priorities are integrated into the Regional Emergency Management Partnership
 - Public Alert System
 - Increased complexity of investigations limiting unrestricted patrol time in parks and public places
 - Marihuana sales regulation



Key Challenges

- Longer term
 - Marihuana sales regulation
 - Safety and health concerns related to nuisance properties
 - Private use of Public Lands
 - More efficient fine collection processes
 - Restrictive court decisions

2018 Initiatives

- Enhancing public safety in parks and public areas (Healthy and Liveable Community)
- Maintaining enhanced focus on enforcement initiatives relating to chronic unsightly properties (Healthy and Liveable Community)
- Enhancing the process of integrating local initiatives into the Regional Emergency Management Partnership structure (Key Relationships)
- Working with Police and other Township Departments to ensure appropriate regulations are in place for Marihuana sales



2018 Initiatives

- Developing and enacting a strategy to protect public lands from private incursion
- Public Alert System for Township residents

