

Fire Rescue Services

2017 Core Budget

Township of
ESQUIMALT

The logo for the Township of Esquimalt features the words "Township of" in a small, white, sans-serif font above the word "ESQUIMALT" in a large, white, serif font. Below the text is a white, stylized wave graphic that curves under the letters.

Core Services

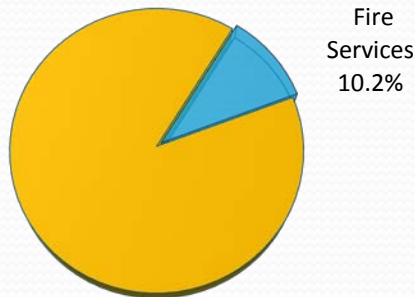
- Fire Suppression
 - Minimum on duty strength of a five person response.
 - Additional resources available; off duty staff, mutual aid, fire service agreements.
 - First response medical aid
- Rescue Services(Technical Rescue)
 - Motor vehicle accidents,
 - Confined space, low angle and shoreline water rescue
- CRD Hazardous Materials Response



2016 Budget Summary

- Total FTE = 27.7
- Capital Budget = \$651,764
- Operating Revenue = \$22,000
- Operating Budget = \$3,979,276

Share of Operating Budget



Strategic Priorities/Objectives

- “Explore and identify efficiencies between local and regional initiatives.”
 - Joint Training
 - Exploring partnerships and sharing of resources
 - Participating in regional initiatives
 - Leveraging existing resources to increase the core delivery of services
- “Participate in public consultation for Mcloughlin Point Amenity Reserve Funds”.
 - Public safety infrastructure



2016 Achievements

- Worked with other fire departments in the region to establish a common “Passport Accountability System”.
- Hosted several regional fire training courses and workshops.
- Implemented a new pre-incident planning system.
- Updated mapping for addressing and fire hydrants.
- Developed agreements with numerous agencies for joint training, dispatch and response.
- Indexed administrative files to Local Government Management Association standards.



Key Challenges

- The department is continuously evolving while focusing on core functions. As such the following opportunities and challenges are identified:

Challenges

- Maintaining cost control
- Streamlining administrative tasks

Opportunities

- Greater use of technologies
- Explore new and higher level partnerships
- Continue to seek efficiencies in departmental equipment



2017 Initiatives

- Develop resource materials for internal promotions to the position of Captain.
- Increase service delivery options with new medical aid skills.
- Streamline fire inspections with the use of centralized records management within FDM software.
- Standardize best practices of emergency scene decontamination of firefighters.
- Continued development on joint training and Fire Officer courses within the region.
- Consult with stakeholders on Mcloughlin Point Amenity Reserve Funds.

