

Development Services

2017 Core Budget

Township of
ESQUIMALT

The logo for the Township of Esquimalt features the words "Township of" in a small, white, sans-serif font above the word "ESQUIMALT" in a large, white, serif font. Below the text is a white, stylized wave graphic that curves under the letters.

Core Services/Service Areas

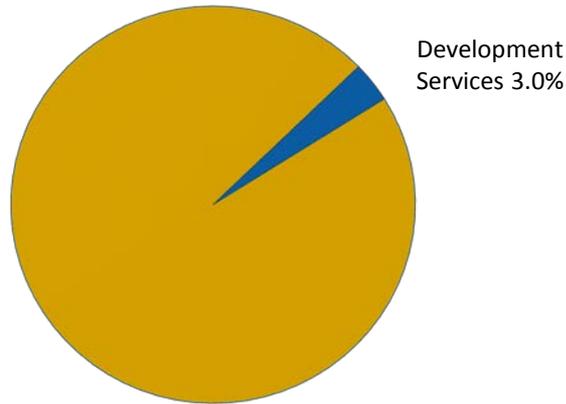
- Planning (Long range e.g. Official Community Plan)
- Development (Development permits, development variance permits, temporary use permits)
- Environment (Environmental Advisory Committee)
- Heritage
- Economic Development (Economic Development Strategy)
- Community Development (Community to Community meetings with First Nations)



2016 Budget Summary

- Total FTE = 5.5
- Capital Budget = \$0
- Operating Revenue = \$12,700
- Operating Budget = \$1,161,789

Share of Operating Budget



Strategic Priorities/Objectives

- Support growth consistent with the Official Community Plan;
- Ensure heritage values are considered in land use decisions;
- Continue working with school district stakeholders (statutory OCP consultation);
- Esquimalt Town Square;



Strategic Priorities/Objectives

- Implement Economic Development Strategy;
- Support revitalization of Esquimalt Road;
- Ensure planning/development processes are clear;



2016 Achievements

- Significant progress with the development process for the Esquimalt Town Square project;
- Commenced the Official Community Plan review;
- Completed the Age Friendly Study;
- Commenced the Esquimalt Road Urban Design Guidelines; and
- Amended the Zoning Bylaw to make it easier to interpret.



Key Challenges

- Short term:
 - Manage and allocate resources effectively
 - Manage expectations for development processes
 - Merging technology with process
- Long term:
 - Planning for climate change
 - Planning for changes in technology (e.g. autonomous vehicles)
 - Responding to new ways of engaging the public (e.g. social mapping)

Key Challenges

- Internal/External
 - Implementing technology to better communicate with the public, particularly in terms of the status of various planning/development processes.



2017 Initiatives

- Complete a housing forum to inform the Official Community Plan update
- Complete the Esquimalt Road Urban Design Guidelines including presentation of the development permit application to Council;
- Council adoption of a new Official Community Plan prior to the end of the year;
- Continue to support processes for development of Esquimalt Town Square
- Assist with and monitor processes to ensure compliance with zoning and development agreements for McLoughlin Point wastewater treatment

