

# Community Safety Services

**2017 Core Budget**

Township of  
**ESQUIMALT**

The logo for the Township of Esquimalt features the words "Township of" in a small, white, sans-serif font above the word "ESQUIMALT" in a large, white, serif font. Below the text is a white, stylized wave graphic that curves under the letters.

# Core Services/Service Areas

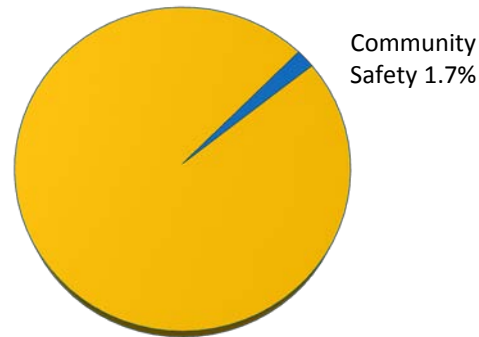
- Liaison with Victoria Police Department
- Emergency Program and Preparedness
- Bylaw Enforcement
  - Animal Management
- Building Inspections and Permits
- Business Licensing



# 2016 Budget Summary

- Total FTE = 4.8
- Capital Budget = \$0
- Operating Revenue = \$281,700
- Operating Expenditures = \$657,031

Share of Operating Budget



# Strategic Priorities/Objectives

- Healthy and Liveable Community
- Key Relationships
- Resilient and Diverse Economy



# 2016 Achievements

- Emergency Management

- Preparedness presentations to @ 200 people
- Quake Cottage – over 300 participants
- Participate in Exercise “Coastal Response” and major Evacuation Exercise

- Bylaw Enforcement

- Remedial Action Process – Unsightly Property Demolition
- Special Enforcement Action – Civil Injunction
- Animal Management - Completed comprehensive deer survey
- 645 investigative files – 202 Bylaw Offence Notices issued totalling @ \$12,500



# 2016 Achievements

- Building Inspection

- Enhanced process improves turnaround times for issuance of building permits
- 102 Building permits issued with a total construction value in excess of \$19,000,000
- 70 Plumbing permits issued

- Business Licensing

- New process results in 1 to 3 day turnaround time for simple business licence
- 707 active business licences (increase of 25 over previous year)



# Key Challenges

- Short term
  - Increased complexity of investigations limiting unrestricted patrol time in parks and public places
- Longer term
  - Safety and health concerns related to nuisance properties
  - Integrating local government priorities into the Regional Emergency Management Partnership



# 2017 Initiatives

- Enhancing public safety in parks and public areas (Healthy and Liveable Community)
- Increased focus on enforcement initiatives relating to chronic unsightly properties (Healthy and Liveable Community)
- Enhancing Community safety through citizen engagement and training in Rapid/Neighbourhood Damage Assessment and Evacuation planning (Key Relationships)





# 2017 Initiatives

- Integrating and enhancing local initiatives into the Regional Emergency Management Partnership structure (Key Relationships)

