

# Community Safety Services

**2016 Core Budget**

Township of  
**ESQUIMALT**

The logo for the Township of Esquimalt features the words "Township of" in a small, white, sans-serif font above the word "ESQUIMALT" in a large, white, serif font. Below the text is a white, stylized wave graphic that curves under the letters.

# CORE SERVICES

- **Bylaw Enforcement**

- compliance with municipal regulatory bylaws;
- review and development of policies and regulations;
- complaint management;
- public education & awareness of municipal regulations to encourage voluntary compliance.

- **Building Inspections**

- ensuring compliance with Provincial Building Code Guidelines thereby ensuring integrity of building construction;
- compliance with municipal bylaws;
- inspections related to business licencing.



# Core Services (cont'd)

- **Emergency Management**

- administered by the Emergency Program Manager;
- maintains and updates emergency plans and procedures;
- coordinates training courses and exercises for staff and volunteers;
- maintains supplies and equipment for EOC;
- oversees three volunteer components: Emergency Social Services, Emergency Radio Communications and Neighbourhood Emergency Preparedness Program;
- represents the Township at Regional and Provincial meetings



# Core Services (cont'd)

- **Victoria Police Department**

- Community Safety Services acts as liaison to the Victoria Police Department and monitors the implementation and effectiveness of the Policing Framework Agreement.
- Represents the Township at public meetings of the Esquimalt and Victoria Police Board



# STAFFING

Community Safety Services (CSS)= FTE's: 4.3

- Director of CSS
- Senior Plumbing and Building Inspector
- Emergency Program Manager
- Bylaw Management Officer
- .3 Administrative Assistant



# Applicable Strategic Priorities

- KEY RELATIONSHIPS
  - Explore and identify efficiencies between local and regional initiatives



# Applicable Strategic Priorities

- Continue working with government and school district stakeholders to promote positive relationships and advance issues impacting the community
  - Promote emergency preparedness through shared initiatives and training
  - Utilize Community Safety Working Group on issues impacting the community



# Challenges to Budget

- Remedial Action For Unsightly Properties
- Intransigent property owners
- Quake Cottage
- Deer Management

